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|------------------------------------|---------------|----------------|
| <b>Camp Verde Unified District</b> | <b>130228</b> | <b>Yavapai</b> |
|------------------------------------|---------------|----------------|

## SCHOOL LEVEL DETAIL

|                                     |                  |
|-------------------------------------|------------------|
| <b>Camp Verde Elementary School</b> | <b>130228101</b> |
|-------------------------------------|------------------|

| EXPENDITURES   |                      |                           |                  |
|--|----------------------|---------------------------|------------------|
| FINANCES BY FUND                                     | DIRECT               | Districtwide Expenditures | TOTAL            |
| MAINTENANCE & OPERATION                              | 1,330,135            | 1,242,459                 | 2,572,594        |
| UNRESTRICTED CAP OUTLAY                              | 5,002                | 32,082                    | 37,084           |
| SOFT CAPITAL OUTLAY                                  | 33,979               | 61,203                    | 95,182           |
| DEFICIENCIES CORRECTION                              | 0                    | 0                         | 0                |
| BUILDING RENEWAL                                     | 0                    | 58,203                    | 58,203           |
| NEW SCHOOL FACILITIES                                | 0                    | 1,279,151                 | 1,279,151        |
| ADJACENT WAYS  | 0                    | 0                         | 0                |
| BOND BUILDING  | 0                    | 0                         | 0                |
| SCHOOL PLANT   | 0                    | 0                         | 0                |
| FEDERAL PROJECTS                                     | 192,564              | 234,460                   | 427,024          |
| STATE PROJECTS                                       | 26,903               | 29,500                    | 56,403           |
| FOOD SERVICES  | 0                    | 162,757                   | 162,757          |
| OTHER  | 2,248                | 11,810                    | 14,058           |
| <b>TOTAL</b>   | <b>1,590,831</b>     | <b>3,111,625</b>          | <b>4,702,456</b> |
| <b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b> |                      |                           |                  |
| <b>INCLUDED ABOVE</b>                                | <b>114</b>           | <b>383,639</b>            | <b>383,753</b>   |
| <b>AVERAGE DAILY MEMBERSHIP</b>                      | <b>ATTENDING ADM</b> |                           |                  |
| 1997 - 1998 TOTAL                                    | 679.420              |                           |                  |
| 1998 - 1999 TOTAL                                    | 647.938              |                           |                  |
| 1999 - 2000 TOTAL                                    | 661.740              |                           |                  |
| <b>FALL 1999 ENROLLMENT</b>                          | <b>691</b>           |                           |                  |

| ESTIMATED                        |                 |                           |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE                   |                 | 4,921,766                 |
| STAFFING SUMMARY                 | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS                           | 2               | 441.16                    |
| CLASSROOM STAFF                  | 48              | 13.85                     |
| OTHER                            | 3               | 219.12                    |
| TOTAL STAFF                      | 52              | 12.66                     |
| TEACHER SALARIES                 |                 | \$1,084,402               |
| SPECIAL EDUCATION STUDENT COUNTS |                 |                           |
| AUTISM, MD & SMR SELF-CONTAINED  | *               |                           |
| AUTISM, MD & SMR RESOURCE        | *               |                           |
| ED, MIMR, SLD, SLI AND OHI       | 95              |                           |
| EMOTIONALLY DISABLED-PRIVATE     | *               |                           |
| HEARING IMPAIRMENTS              | *               |                           |
| MODERAT MENTAL RETARDATION       | *               |                           |
| MULTIPLE DISABILITIES WITH SSI   | *               |                           |
| ORTHOPEDIC IMPAIRMENT SC         | *               |                           |
| ORTHOPEDIC IMPAIRMENT RESOU      | *               |                           |
| PRESCHOOL SEVERE DELAY           | *               |                           |
| VISUAL IMPAIRMENT                | *               |                           |

\* less than 8 students reported